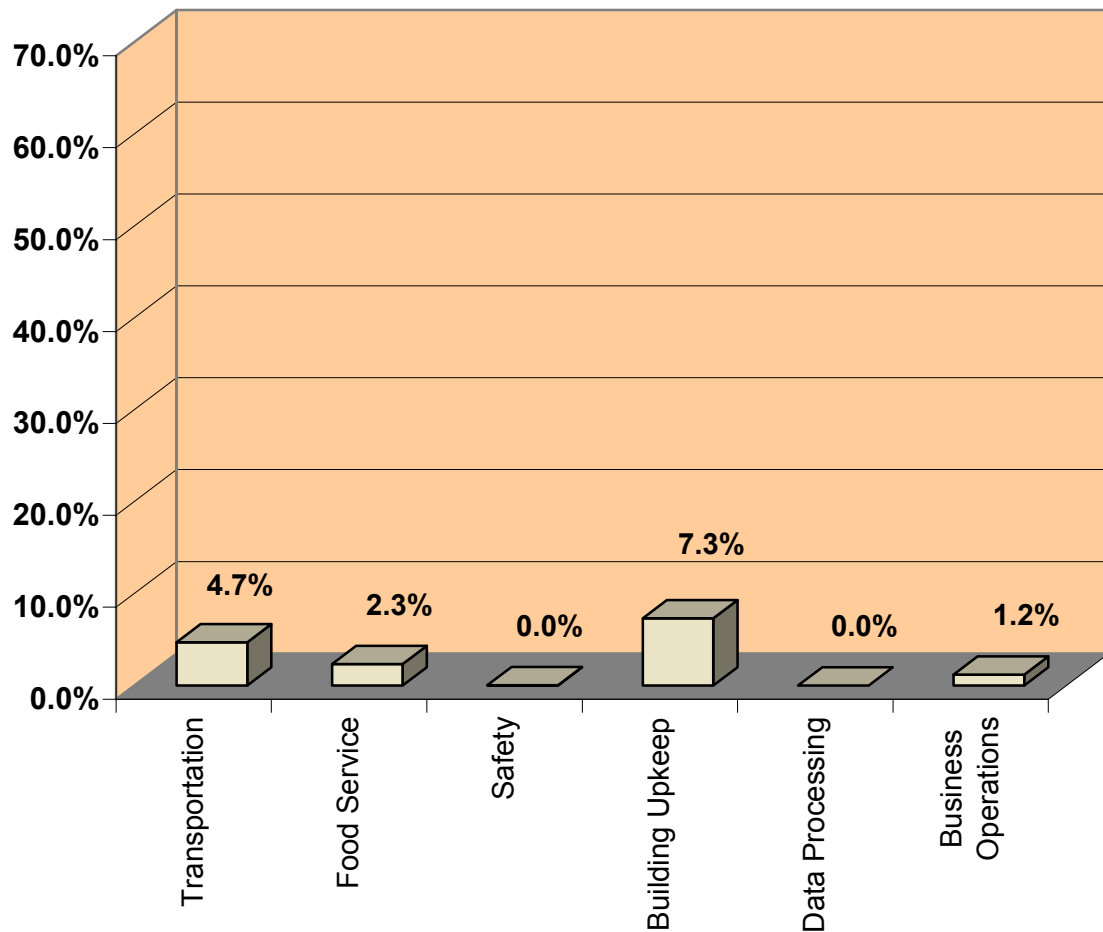


# East Providence School District

## #5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 5,716	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$3,533,822	\$618	4.7%
Food Service	\$1,740,625	\$305	2.3%
Safety	\$18,389	\$3	0.0%
Building Upkeep, Utilities, et al	\$5,490,708	\$961	7.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$884,925	\$155	1.2%
Operations Expenditures	\$11,668,468	\$2,041	15.5%
Total District Expenditures	\$75,258,617	\$13,166	100.0%